

Appendix G – History of CIL Expenditure

On 18 February 2015, Full Council approved expenditure for:

‘1. Up to £50,000 of CIL funding be used, working in partnership with Hampshire County Council, to commission a feasibility study into the costs, options for construction and a business case for the Havant Station footbridge to lever in funding from other sources;

2. Remaining funds collected up to 31 March 2015 to be carried forward, pending the outcome of the studies for the Havant Station Footbridge and the Southmoor Lane/Harts Farm Way junction signalisation options;

3. Other bids be not supported at this time, due to the limited funds currently available from the Community Infrastructure Levy.’

Previous Spending Decisions and Outcome of Studies

Havant Footbridge Feasibility Study

Payments made:

£1,364.59 February 2016: Work assigned to and completed by Engineering and Landscape Teams to support Hampshire County Council (HCC) Feasibility Project Production.

£31,500.00 April 2016: Payment to HCC, Havant Footbridge Replacement – feasibility project production to support infrastructure project.

Total spend to-date £32,864.59, this is the final spend total (this means that £17,135.41 has been returned to the CIL ‘Pot’).

Caroline Richardson HCC, Economy, Transport and Environment Department comments:

‘The total cost for implementing a standard bridge is estimated at £3.5 million. This includes construction costs, preliminaries, fees and development cost, with a contingency of 40%.’

This report has now been received and is with the Head of Planning.

A further bid for CIL Funds has been received as part of the 2016 CIL Bidding Process:

HCC (Bid 18): £300,000 to carry out the detailed design of a new footbridge. This would follow on from the current Hampshire County Council feasibility study into bridge options, outline designs and public consultation. This project would include obtaining a cost estimate and all the necessary consents including planning permission and network rail approvals ready to progress to delivery when funding becomes available.

Southmoor Lane/Harts Farm Way Junction Signalisation Options

There are two bids submitted as part of the 2016 CIL Bidding Process and these are assessed further later in the main report and Appendix D, these bids are:

HBC (Bid 4) short term: £528,000, to improve the junction layout at Southmoor Lane, Harts Farm Way, Brockhampton Road, Brookside Road for vehicles, cyclists and pedestrians with a roundabout with improved approaches.

HCC (Bid 17) long term: £100,000 to identify a deliverable scheme and obtain a cost estimate for reducing peak hour delays at the Southmoor lane approach to the junction.